



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: General Fees and Charges Schedule for Parks and Recreation Activities (Adult Sports)
MEETING DATE: July 7, 1993
PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That the City Council adopt the attached Fee and Charges Schedule for the Parks and Recreation Department (with special attention to the Adult Sports Activity)

BACKGROUND INFORMATION: On June 23 and 24, 1993, the City Council, at the specially scheduled budget hearings, reviewed and generally approved a schedule of fees and charges for Parks and Recreation programs and services. It was left (by Council) that the Commission should go back and review the adult sports fees, in that both the Commission (at their special budget meeting of June 14, 1993) and the Council (at their budget hearings) suggests the adult sports be covered by appropriate revenues (fees) to cover their costs 100%.

As such, the current adult sports fee schedule was built around the David M. Griffith study, which called for increased fees to 100% by gradually getting there year by year. With the new position of the Commission and Council, (100% cost coverage), a new schedule of fees needs to be developed to address immediate cost coverage rates for these team sports activities. Therefore, we (Commission) will be hand delivering to the Council on July 7, 1993, the fees that were adopted at the July 6, 1993, Commission meeting. These fees will set rates so all sports are 100% revenue (fees) covering cost.

Note: The Fees and Charges Schedule for Adult Sports will be hand delivered.

FUNDING: It is the Department's and Commission's intention that the proposed fees and charges will generate approximately \$50,000.00 in new revenues and that adult sports will be cost-covered by these fees.

Ron Williamson
Parks and Recreation Director

RW:srb
Attachments

cc: Bob McNatt, City Attorney

APPROVED: _____

THOMAS A. PETERSON
City Manager



recycled paper

CC-1

PICNIC RESERVATION FEES

Facility	Capacity	Current Fee	Recomm. Fee	Whole Area Rental
Lodi Lake/Youth Area	250	\$40.00	\$100.00	\$250.00
Lodi Lake/Hughes Beach	60	\$25.00	\$45.00	\$100.00
Lodi Lake/Point	50	\$25.00	\$35.00	\$150.00
Lodi Lake/Main Traller	50	\$25.00	\$40.00	\$150.00
Lodi Lake/Overflow Area	25	\$25.00	\$25.00	
Recreation Vehicle Fee Per Night	25-30	\$9.00	\$12.00	
Emerson Lion's Den	50	\$25.00	\$30.00	
Salas Picnic Shelter	70	\$25.00	\$35.00	
Lawrence Picnic Area	80	\$40.00	\$40.00	
Blakely Picnic Area	80	\$40.00	\$40.00	
Kofu Picnic Area	50	N/A	\$30.00	

7/24/92

PARKS AND RECREATION COMMISSION COMMUNICATION

TO: The Lodi Parks & Recreation Commission **DATE OF MEETING:** 11/3/92

FROM: The Director's Office

SUBJECT: Evaluating Current Policy of Charging a \$40.00 Insurance Fee for Groups Using the Kofu and Lee Jones Park Buildings

TYPE ACTION NEEDED: Recommendation by Commission to approve staff recommendation to eliminate charging groups an insurance fee to use the Kofu and Lee Jones buildings to stay in line with our recently enacted policy with regard to small picnic groups.

PREPARED BY: Marilyn E. Field, Recreation Superintendent

RECOMMENDED ACTION: Eliminate charging groups a \$40.00 insurance fee for the use of the Kofu or Lee Jones building. The Department would now charge \$40.00 to groups using the Kofu or Lee Jones building and the money would go into the City's revenue fund.

BACKGROUND INFORMATION: This is a follow-up on the discussion held with the Commission and staff with regard to small groups wishing to use the picnic shelters.

FUNDING CONSIDERATION OR IMPACT: We would now generate some revenue for the City, instead of collecting money for insurance purposes only.

**LODI PARKS AND RECREATION DEPARTMENT
FEES AND CHARGES
SPREAD SHEET - RECOMMENDATIONS**

Page 1 of 3

	Current	DWG	Staff	Comm. Motion 4/21/92 6/2/92
Playgrounds (*)	-0-	NC	-0-	\$1.00 per day per child *(5/4/93)
Youth-Teen Sports				
B.O.B.S. Programs	-0-	NC	-0-	-0-
J.B.L. Basketball (*)	\$15.00	\$15.00	\$18.00	\$17.50 *(5/4/93)
J.V.L. Volleyball	\$15.00	\$17.50	\$18.00	\$17.50
Flag Football (*)	\$10.00	\$10.00	\$13.00	\$15.00 *(5/4/93)
Misc. Indoor/Outdoor				
City-Wide Special Events:				
Easter Egg, Hoop Shoot, Halloween, Kite Fly, City Track Meet, Other	-0-		Service Club Sponsors	-0-
Mayor's Tournament	\$50.00	\$65.00	\$55.00	\$65.00
Christmas Tree Run	\$2-\$12.00	\$30.00	\$2-\$12.00	\$2-\$12.00
Sleep Over	\$20.00	\$23.00	\$20.00	\$25.00

Commission approved 5/4/93 (The whole fee schedule was reapproved plus the (*) indications were updated and changed from the originally approved schedule of April 21, 1992 and June 2, 1992.

Revised May 14, 1993

**LODI PARKS AND RECREATION
FEES AND CHARGES
SPREAD SHEET - RECOMMENDATIONS**

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	Current	DWG	Staff	Comm. Motion 4/21/92 6/2/92
Misc. Indoor/Outdoor				
Golf Lessons	\$30/\$50.00		\$30/\$50.00	\$30/\$50.00
Tennis Lessons	\$25/\$35.00		\$25/\$35.00	\$25/\$35.00
Aquatics				
Public Swim	\$.75/\$1.25	NC	\$1.00/\$1.50	\$1.00/\$1.50
Swim Lessons	\$10.00	NC	\$12.00	\$12.00
Boat Rentals	\$1.00/\$4.75	NC	\$1.00/\$5.00	\$1.00/\$5.00
Summer Swim League	\$10.00	\$14.00	\$15.00	\$15.00
City Swim Club	-0-	\$10,000	\$5.00 per swimmer Club pays for all swim meets at school pools or pay \$100% for school pool rentals	6/2/92 Motion -0-
Water Polo	\$5.00	\$25.00	\$10.00	6/2/92 Motion No add'l fees

Revised May 14, 1993

**LODI PARKS AND RECREATION
FEES AND CHARGES
SPREAD SHEET - RECOMMENDATIONS**

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	Current	DMG	Staff	Comm. Motion 4/21/92 6/2/92
Adult Sports		100% direct & admin. cost		
Volleyball	\$140.00	8% annual increase for 5 years to \$340.00	\$160.00 + \$20 yr yr to 50%	\$160.00 + \$20 per yr to 50%
Softball	\$200-\$220-\$300	7% annual increase for 5 years to \$525 to \$1,000	\$225-\$300-\$325 + \$20 per yr to 50%	\$225-\$300-\$325 + \$20 per yr to 50%
Open Gym	-0-	N/C	\$.50/\$1.00	Donations \$.50 youth & \$1 adult
Basketball	\$330.00	15% one-time increase to \$425	\$330.00 + \$20 per yr to 50%	\$330.00 + \$20 per yr to 50%
Specialty Classes	Cost + 20%	NC	Cost + 30% *(5/4/93)	Cost + 25%
Camp Hutchins:				
Full Day	3d/50 4d/60 5d/70		3d/55 4d/65 5d/75	3d/55 4d/65 5d/75
Half Day	3d/30 4d/35 5d/40		3d/35 4d/40 5d/45	3d/35 4d/40 5d/45

Note: Camp Hutchins - Eliminate quarter days - alternative is after-school playground program.

* Direct costs are supervisor and secretarial salary and benefits, part-time wages, and supplies.

Rev. May 14, 1993

RESOLUTION NO. 93-89

A RESOLUTION OF THE LODI CITY COUNCIL
APPROVING A SCHEDULE OF GENERAL FEES AND CHARGES
FOR THE THE PARKS AND RECREATION DEPARTMENT PROGRAMS
(WITH SPECIAL ATTENTION TO THE ADULT SPORTS ACTIVITY).

RESOLVED, that the Lodi City Council does hereby approve a schedule of fees and charges, which fees and charges shall cover 100% of the costs of operating Parks and Recreation Department programs, with special attention to the adult sports activity, as shown on Exhibit A attached hereto and incorporated herein by reference.

Dated: July 7, 1993

I hereby certify that Resolution No. 93-89 was passed and adopted by the Lodi City Council in a regular meeting held July 7, 1993 by the following vote:

Ayes: Council Members -

Noes: Council Members -

Absent: Council Members -

Jennifer M. Perrin
City Clerk

LOI PARKS AND RECREATION DEPARTMENT
125 N. Stockton Street
Lodi, California 95240
Parks 333-6888 Recreation 333-6742

J-1
-and-
J-2

MEMORANDUM

TO: Lodi City Council Members
FROM: Ron Williamson, Parks and Recreation Director
DATE: July 7, 1993
SUBJECT: Excerpts of Minutes
Lodi Parks and Recreation Commission Meeting of July 6, 1993

Fees and Charges for Camp Hutchins

On a motion by Commissioner Casalegno and a second by Commissioner Ed Wall, the Commission endorsed the proposed fees and charges for the Camp Hutchins 1993-1994 budget year as per the schedule dated June 23, 1993.

Ayes - Commissioners Casalegno, Wall, Johnson, Meyer, Melby
Noes - None
Motion carried 5 - 0

General Parks and Recreation Fees and Charges for 1993-1994

On a motion by Commissioner Casalegno and a second by Commissioner Meyer, the Commission endorsed the Fees and Charges proposed and reported May 14, 1993, with the exception of the Adult Sports Program fees. The Commission further recommended that the proposal dated July 6, 1993, which Staff prepared and presented to them at the July 6, 1993, Commission Meeting not be accepted, as the fees were not covered 100% per request of City Council. The Commission requested Staff to present this information to include direct/administrative costs, that being the Adult Sports Supervisor and secretarial salaries and benefits, and come back to the Commission with a new proposal.

Ayes - Commissioners Casalegno, Meyer, Melby, Wall, Johnson
Noes - None
Motion carried 5 - 0

Fee Schedule attached: 1. Camp Hutchins Proposed Fees and Charges for 1993-1994 Budget Year (As per Meeting with Consultant) dated June 23, 1993.

RW:srb

Attachment

cc: Parks and Recreation Commission
Marilyn E. Field, Recreation Superintendent
Scott Essin, Parks Superintendent

CAMP HUTCHINS

PROPOSED FEES AND CHARGES FOR 1993-1994 BUDGET YEAR

As per Meeting with Consultant

Weekly Fees (Paid Every Monday)		
Participants	Tuition	Total
441	\$75.00 5 full days	\$33,075.00
20	\$72.50 4 full days	1,450.00
200	\$65.00 3 full days	13,000.00
350	\$60.00 5 half days	21,000.00
20	\$58.00 4 half days	1,160.00
100	\$50.00 3 half days	5,000.00
350	\$25.00 Annual registration fee	8,750.00
Monthly Fees (Paid in Full for Complete Month)		
400	\$70.00 5 full days	28,000.00
20	\$68.50 4 full days	1,370.00
200	\$62.50 3 full days	12,500.00
100	\$55.00 5 half days	5,500.00
20	\$53.00 4 half days	1,060.00
25	\$45.00 3 half days	1,125.00
2,246 Total	Anticipated Revenue	132,990.00
	Less 1993-1994 Proposed Budget	132,000.00
	PROFIT	\$ 990.00

Dated June 23, 1993